

**2007-2008**  
**Ky Cohesive Leadership System State Budget**  
**2007-2008 Funding for the Kentucky Cohesive Leadership System Projects**

		Wallace Funds				KDE Funds		
Category	Activity	SAMs	Instructional Leadership Team Network	Principal Prep and Pilot Programs	Total	SAMs	Instructional Leadership Team Network	Principal Prep and Pilot Programs
<b>Personnel</b>	KyCLS State Director Salary & Fringe (MOA)	25,000	25,565	57,000	107,565			
	SAM Salaries & Fringe (43,128 x 3)					129,384		
<b>Project Costs</b>	Printing and Publication	6,000	7,000	7,000	20,000	4,000	4,000	12,000
	Equipment Rental/Purchases	3,000	3,000	4,000	10,000	1,000	2,000	7,000
<b>Training</b>	Other Expenses(postage, phone, copying)	3,000	4,000	3,000	10,000	4,000	4,000	12,000
	Instructional LdrshpTeam Workshops		50,000		50,000		30,000	
	SAM Summer Academy	20,000			20,000	10,000		
	Coaching & Mentoring Trng for Trainers	2,000	2,000	2,000	6,000	2,000	1,000	2,000
	Coaching & Mentoring Workshops	5,000	5,000	5,000	15,000	3,000	5,000	7,000
	SREB Training & Workshops		2,000	3,000	5,000		4,000	6,000
	Tchr Ldrshp Develpmnt for Trainers		2,500	2,500	5,000		3,000	2,000
	Tool Develpmnt and Design Training	1,000	2,000	2,000	5,000	1,000	3,000	6,000
	Coaching & Training & Instructional							
<b>Consultants</b>	Practice Tool Develpmnt	50,000	10,000	10,000	70,000	5,000	5,000	5,000
	Tchr Ldrshp & Ldrshp Team Trng & Tool Develpmnt		10,000	5,000	15,000		3,000	2,000
	Develpmnt of Tools & Curriculum for statewide leadership academy			50,000	50,000			70,000
	Technical/Data Support	10,000	10,000	20,000	40,000	2,500	3,000	4,500
	Data Collectors for SAM Project (KY and JCPS)	106,000						
<b>Conference/ Meetings</b>	Site Visits & Meetings with ILTs		20,000		20,000		75,000	
	Site Visits & Meetings with SAMs	30,000			30,000	32,116		
	Curriculum Develpmnt & Ldrshp							
	Continuum Work Sessions			25,000	25,000			56,500

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NSDC/ASCD/other national conferences	2,000	1,000	2,000	5,000		1,000	1,000	2,500
Books & Materials for Trng & Develpmnt Wallace Meetings and Issue Group	5,000	15,000	5,000	25,000		5,000	7,000	5,500
Activities	5,000	3,000	7,000	15,000				
Project Initiative Totals	273,000	172,065	209,500	654,565		200,000	150,000	200,000

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**Total**

129,384

20,000

10,000

20,000

30,000

10,000

5,000

15,000

10,000

5,000

10,000

15,000

5,000

70,000

10,000

75,000

32,116

56,500

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4,500

17,500

550,000